



## Grant All-Detail Report SWCD Local Capacity Services 2020

**Grant Title** - 2020 - SWCD Local Capacity Services (Roseau SWCD)

**Grant ID** - P20-7522

**Organization** - Roseau SWCD

Original Awarded Amount	<b>\$135,916.00</b>	Grant Execution Date	<b>12/26/2019</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Scott Johnson
Current Awarded Amount	\$135,916.00	Current End Date	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$135,916.00	\$135,916.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$135,916.00</b>	<b>\$135,916.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2020- Personnel / Staffing	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Roseau SWCD)	\$127,916.00	\$128,416.00	12/31/2021	N
2020- Shared Services	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Roseau SWCD)	\$8,000.00	\$7,500.00	8/9/2021	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2020- Personnel / Staffing			
Description	Portion of District Administer wages will go for the working of the District Administrative duties to meet all State, Federal and Local requirements		
Category	ADMINISTRATION/COORDINATION		
Start Date	26-Dec-19	End Date	31-Dec-22
Has Rates and Hours?	Yes		
Actual Results	Staff hrs. for all programs from 1W1P development in 3 Watershed areas to Financial management of District and Administration of all programs and of the District. Scott 344.5 hrs. Janine 674 hrs. and Shonda 1052.5 hrs. used to maintain day to day work and provide landowners of the County with all program needs and requirements.		

## Grant Activity - 2020- Shared Services

<b>Description</b>	Area 1 has 7 Districts that are sharing an Engineering Technician for the purpose of meeting the design and engineering assistance needs for projects that we currently do not have resources to complete. Also contract engineering services of PE for sign off of design specifications of SWI's or Projects		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	26-Dec-19	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	Position of TSA Technical Engineer shared between 7 Districts. Share of Districts wage contribution to Area 1		

## Grant Attachments

Document Name	Document Type	Description
<b>2020 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Roseau SWCD
<b>2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Roseau SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/12/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2020
<b>Financial Report</b>	Grant	2020 - SWCD Local Capacity Services (Roseau SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/30/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 12/04/2019
<b>Work Plan Revision Request</b>	Journal	Journal Dated - 01/30/2020