



Grant All-Detail Report Conservation Delivery 2020

Grant Title - 2020 - Conservation Delivery (Roseau SWCD)

Grant ID - P20-5062

Organization - Roseau SWCD

Original Awarded Amount	\$18,750.00	Grant Execution Date	8/19/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Scott Johnson
Current Awarded Amount	\$18,750.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,750.00	\$18,750.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,750.00	\$18,750.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Admin	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Roseau SWCD)	\$18,750.00	\$18,750.00	9/30/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Admin			
Description	Conservation Administration and Coordination - staff hours to cover conservation related activities and office management		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Aug-19	End Date	30-Sep-20
Has Rates and Hours?	Yes		
Actual Results	281 hours of staff time were used towards office administration and conservation coordination		

Grant Attachments

Document Name	Document Type	Description
2020 - Conservation Delivery (Roseau SWCD).pdf	Grant	2020 - Conservation Delivery (Roseau SWCD)
2020- Final Financial Report - CD - Roseau SWCD	Grant	2020 - Conservation Delivery (Roseau SWCD)
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Roseau SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Roseau SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/06/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/12/2020

