



## Grant All-Detail Report SWCD Local Capacity Services 2021

**Grant Title** - 2021 - SWCD Local Capacity Services (Roseau SWCD)

**Grant ID** - P21-2749

**Organization** - Roseau SWCD

<b>Original Awarded Amount</b>	<b>\$135,916.00</b>	<b>Grant Execution Date</b>	<b>12/2/2020</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2023
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Scott Johnson
<b>Current Awarded Amount</b>	\$135,916.00	<b>Current End Date</b>	12/31/2023

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$135,916.00	\$40,173.04	\$95,742.96
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$135,916.00</b>	<b>\$40,173.04</b>	<b>\$95,742.96</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2021 Shared Services	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Roseau SWCD)	\$8,000.00			N
2021- Personnel / Staffing	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Roseau SWCD)	\$127,916.00	\$40,173.04	12/31/2021	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2021 Shared Services	
Description	Area 1 has 7 Districts that are sharing an Engineering Technician for the purpose of meeting the design and engineering assistance needs for projects that we currently do not have resources to complete. Also contact engineering services of PE for sign off of design specification of SWI's or Projects.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

## Grant Activity - 2021- Personnel / Staffing

<b>Description</b>	District Administrative wages will be used for the staff time for Manager and Administrator duties to meet all State, Federal and Local requirements.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	2-Dec-20	<b>End Date</b>	31-Dec-23
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	Shonda 398.5 hrs. were for the work of the District Administrative duties to meet all State , Federal and Local requirements. Scott 88 hrs. were to maintain the needed assistance to the 1W1P, Buffer program, District Cost share program as well as the workload of all other SWCD programs needed to carry out conservation practices. Janine 179.5 hrs. were for 1W1P planning and coordinating with other LGU's to develop a Watershed based waterplan.		

## Grant Attachments

Document Name	Document Type	Description
<b>2021 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Roseau SWCD
<b>2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Roseau SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/07/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2022
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 11/30/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020