



## Grant All-Detail Report SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Roseau SWCD)

**Grant ID** - P22-6149

**Organization** - Roseau SWCD

Original Awarded Amount	<b>\$134,436.00</b>	Grant Execution Date	<b>10/25/2021</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2024
Required Match %	0%	Grant Day To Day Contact	Scott Johnson
Current Awarded Amount	\$134,436.00	Current End Date	12/31/2024

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$134,436.00	\$0.00	\$134,436.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$134,436.00</b>	<b>\$0.00</b>	<b>\$134,436.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2022 Personnel and Staffing	Administration /Coordination	Current State Grant	2022 - SWCD Local Capacity Services (Roseau SWCD)	\$134,436.00			N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - 2022 Personnel and Staffing			
Description	District Administrative wages will be used for the staff time for Manager and Administrator duties to meet all State, Federal and Local program requirements. Also District Water Plan Coordinator wages will be used for implementing 1W1P requirements for Plan development in Watershed areas.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	31-Dec-24
Has Rates and Hours?	Yes		
Actual Results			

## Grant Attachments

Document Name	Document Type	Description
<b>2022 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Roseau SWCD
<b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2022 SWCD Local Capacity and Buffer Law Implementation - Roseau SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2022

Document Name	Document Type	Description
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/07/2021