



Grant All-Detail Report One Watershed One Plan 2022

Grant Title - 2022 - One Watershed One Plan (Roseau SWCD)

Grant ID - P22-7080

Organization - Roseau SWCD

Original Awarded Amount	\$199,716.00	Grant Execution Date	11/24/2021
Required Match Amount	\$0.00	Original Grant End Date	6/30/2024
Required Match %	0%	Grant Day To Day Contact	Scott Johnson
Current Awarded Amount	\$199,716.00	Current End Date	6/30/2024

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$199,716.00	\$4,269.83	\$195,446.17
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$199,716.00	\$4,269.83	\$195,446.17

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Plan Development	Planning and Assessment	Current State Grant	2022 - One Watershed One Plan (Roseau SWCD)	\$171,820.00	\$3,241.50	12/28/2021	N
RR 1W1P Admin & Coordination	Administration /Coordination	Current State Grant	2022 - One Watershed One Plan (Roseau SWCD)	\$27,896.00	\$1,028.33	12/31/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Plan Development	
Description	RRWD will lead plan development. Houston Engineering Inc will be hired to do the work and their tasks will be outlined in their Service Agreement, corresponding with the attached Work Plan. Roseau SWCD will write the land and water resources narrative.
Category	PLANNING AND ASSESSMENT
Start Date	24-Nov-21 End Date
Has Rates and Hours?	Yes
Actual Results	2021 - HEI hired. They began drafting the issues table, produced maps / flyer for public meeting, drafted style guide / logo, and facilitated meetings.

Grant Activity - RR 1W1P Admin & Coordination

Description	Roseau SWCD is the fiscal agent for the grant and will track expenses and prepare financial reports for the Policy Committee. The Roseau River Watershed District (RRWD) and Roseau SWCD will also take the meeting minutes and coordinate Advisory and Policy Committee meetings. RRWD is the Administrative lead for plan development. Roseau SWCD Water Planner and Administrative Assistant will complete the required reporting in eLINK including interim and annual reports. Work Plan Task 3.4.		
Category	ADMINISTRATION/COORDINATION		
Start Date	24-Nov-21	End Date	
Has Rates and Hours?	Yes		
Actual Results	2021 - Roseau SWCD admin hours for some Public Kick-Off Meeting pre-planning, the PKO/CAC meeting, and website development		

Grant Attachments

Document Name	Document Type	Description
2022 One Watershed One Plan	Grant Agreement	2022 One Watershed One Plan - Roseau SWCD
2022 One Watershed One Plan EXECUTED	Grant Agreement	2022 One Watershed One Plan - Roseau SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2022
Budget	Grant	2022 - One Watershed One Plan (Roseau SWCD)
MOA	Grant	2022 - One Watershed One Plan (Roseau SWCD)
Timeline	Grant	2022 - One Watershed One Plan (Roseau SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/05/2021
Work Plan	Grant	2022 - One Watershed One Plan (Roseau SWCD)