



Grant All-Detail Report Conservation Delivery 2021

Grant Title - 2021 - Conservation Delivery (Roseau SWCD)

Grant ID - P21-5152

Organization - Roseau SWCD

Original Awarded Amount	\$18,750.00	Grant Execution Date	8/19/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Scott Johnson
Current Awarded Amount	\$18,750.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,750.00	\$18,750.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,750.00	\$18,750.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Conservation Administration	Administration /Coordination	Current State Grant	2021 - Conservation Delivery (Roseau SWCD)	\$18,750.00	\$18,750.00	6/7/2021	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Conservation Administration			
Description	staff hours to cover conservation related activities and office management		
Category	ADMINISTRATION/COORDINATION		
Start Date	19-Aug-19	End Date	04-Jun-21
Has Rates and Hours?	No		
Actual Results	A total of 278.5 hours were used towards board meetings, regular day-to-day SWCD tasks, and assisting customers with local and state programs.		

Grant Attachments

Document Name	Document Type	Description
2020-2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Roseau SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Roseau SWCD
2021 CD FFR	Progress	Progress Dated - 06/07/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 06/07/2021

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2021